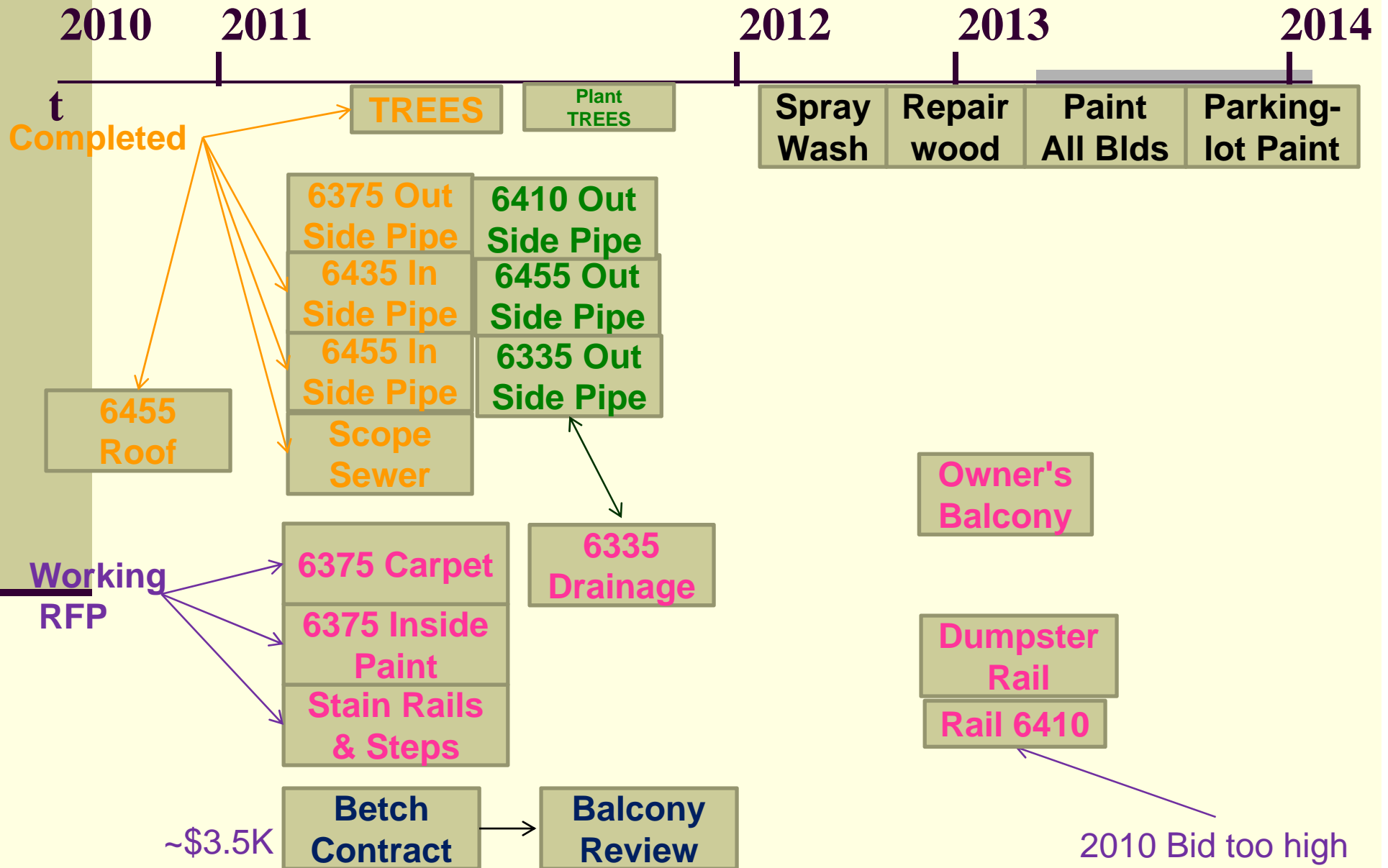


ROCKBURN COMMONS III

2011 Capital Project Matrix

Year	Roof	Pipe In	Pipe Out	Misc	Reserves	Roofs	PI	PO
2007	\$ 0	\$10	\$15	\$0	\$10	4	2	3
2008	\$ 34	\$11	\$11	\$9	\$19	2	2	2
2009	\$ 46	\$51	\$5	\$0	\$27	2	3	1
2010	\$ 22	\$0	\$0	\$8	\$65	1	0	0
2011	\$ 23	\$20	\$0	\$25	\$65	1	2	0
2012	\$ 0	\$0	\$5	\$40	\$65	0	0	1
2013	\$ 0	\$0	\$25	\$?	\$100	0	0	3
Total	\$128	\$92	\$61	Target > \$180		10	10	10

Project Schedule...

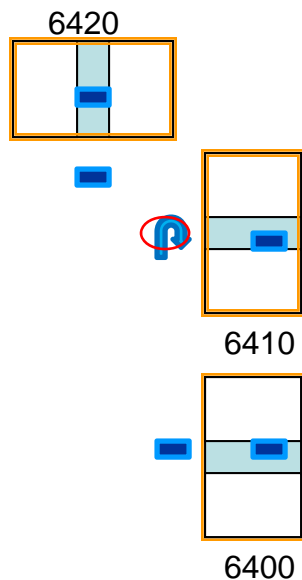


2011 PROJECT AGENDA:

- New Outside Water Piping: 6455, 6335, 6410
- Balcony Review & Repair: (6455) then TBD
- Plant Trees this fall
- Complete 6375 Renovations

KEY

- ▲ = Balcony Leak
- ▲ = Balcony Repaired
- 🔄 = PolyB water piping
- = Scheduled Poly B
- = New water piping
- = Scheduled Roof
- = Completed Roof
- = PolyB Leaks
- = New CFL
- ↑ = Bad Deck Posts
- = Water Damage by leaks
- = Roof Leaks



Greenfield Road

